



## Chaparral High School

### Title I Budget Plan 2016 – 2017

Chaparral High School will use the allocated Title I funds (\$255,300.00) to support and improve student achievement. The following budget outline was agreed upon by a committee of teachers, parents, administrators and school staff in the spring of 2016.

Line Item	Rationale
Licensed Staffing	One full time teacher in core content area for class size reduction.
Licensed Extra Duty : Tutoring and Professional Development	Core content teachers will provide tutoring after school and Saturdays. Teachers will receive compensation to participate in professional development after their contracted day.
Substitutes: Collaboration/Professional Development	Substitutes will be requested to allow teachers the opportunity to collaborate and participate in professional development. Collaboration and professional development have a positive impact on improving and maintaining effective teaching practices.
Dues & Fees	Communities in Schools- two Site Coordinators
Prep buy-out	Approximately nine pre buy-outs in core content areas will support class size reduction efforts.
Dues & Fees/Out of District Travel: Professional Development	School teachers and administrators will attend the ASCD Annual Conference in the spring of 2017.
Parent Involvement Funds	Supplies and snacks for parent involvement activities. Extra duty pay for teachers to participate in multiple parent involvement activities offered at Chaparral High School after school hours. Consultant to speak to parents about how to support children to ensure school success.

#### Mission Statement

We strive to **EMPOWER** our students with the tools needed to achieve future success within an environment that promotes life-long learning and mutual respect through **RIGOROUS** instruction, **RELEVANT** content, meaningful **RELATIONSHIPS**, and personal **RESPONSIBILITY**.