



Chaparral High School

Title I Budget Plan 2014 – 2015

Chaparral High School will use the allocated Title I funds (\$140,000.00 + approx. &70,000 carry over) to support and improve student achievement. The following budget outline was agreed upon by a committee of teachers, parents, administrators and school staff in the spring of 2014.

Line Item	Rationale
Licensed Staffing	One full time teacher in core content area for class size reduction.
Licensed Extra Duty : Tutoring and Professional Development	Core content teachers will provide tutoring after school and Saturdays. Teachers will receive compensation to participate in professional development after their contracted day.
Substitutes: Collaboration/Professional Development	Substitutes will be requested to allow teachers the opportunity to collaborate and participate in professional development. Collaboration and professional development have a positive impact on improving and maintaining effective teaching practices.
Dues & Fees	Communities in Schools- two Site Coordinators
Prep buy-out	Approximately six pre buy-outs in core content areas will support class size reduction efforts.
Dues & Fees/Out of District Travel: Professional Development	School teachers and administrators will attend the ASCD Annual Conference in the spring of 2016.
Books & Periodicals	E-Books for students
Parent Involvement Funds	Instructional materials, supplies and snacks for parent involvement activities.

Mission Statement

We strive to **EMPOWER** our students with the tools needed to achieve future success within an environment that promotes life-long learning and mutual respect through **RIGOROUS** instruction, **RELEVANT** content, meaningful **RELATIONSHIPS**, and personal **RESPONSIBILITY**.