

Title I School Budget Plan

Chaparral HS

3850 Annie Oakley Dr
Las Vegas, NV 89121-4526, (702) 799-7580

For Implementation During The Following Years:

2017-2018

Grades Served:

9-12

Title I Allocation:

\$316575.00

1% Parent Involvement set Aside:

\$3165.75

Assistant Chief:

Ronnie Guerzon

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title I:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Lolo James	Principal	Cristina Oronoz	Assistant Principal
Xavier Antheaume	Assistant Principal	Kristal Cummings	Assistant Principal
Robert Pierce	Dean	Meaghan McGowan	Learning Strategist
David Soto	ELL Specialist	Steve Bentz	Learning Strategist
Erika Merlos	Teacher	Tiara Cosentino	Parent

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)				
High School	\$80,000.00			Class size reduction: Science
High School	\$80,000.00			Class size reduction and credit recovery: Virtual Lab
	\$160,000.00	\$160,000.00	\$160,000.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Title 1)				
	\$0.00	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues Temp. Inst. Assist.)				
Prep Buy Out	\$98,075.00			School will purchase at least 15 prep buyouts for class size reduction (subjects to be determined based on enrollment and greatest area of need)
	\$98,075.00	\$98,075.00	\$98,075.00	Total Other Salaries

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Supplies, Equipment, and Services				
Professional Tech Services	\$58,500.00			Communities in Schools Program (existing and renewing)
	\$58,500.00	\$58,500.00	\$58,500.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Professional Development				
	\$0.00	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds				
	\$0.00	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$316,575.00	\$316,575.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds				
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Licensed Ex. Duty - Parenting - Hourly	\$2,665.75			
Refreshments - Parent Trainings	\$500.00			
	\$3,165.75	\$3,165.75	\$3,165.00	Total Parent Involvement * 1% Set Aside Funds